

ILLINOIS COMMERCE COMMISSION

ADMINISTRATIVE LAW JUDGE'S HEARING REPORT

Hearing Date 11-8-05
Case No. TOS-0053 Type of Case RR
Petitioners GRUNDY COUNTY V. CSX
Respondents _____
Transcript Taken? _____ ☐ Continued To _____ or ☒ Heard and Taken
Pleadings and Motions _____

Exhibits Filed

CSX EX.A - COST ESTIMATE
ADMITTED

Remarks

STAFF TO PREPARE & CIRCULATE
DRAFT PROPOSED ORDER.

Send Notice ☐

Administrative Law Judge DWT

(Administrative Law Judge: No hearing is completed until you have filled out this form in full).

OFFICIAL FILE

ILL. C. C. DOCKET NO. TO5-0053

CSX Exhibit No. A

Witness _____

Date 10/8/05 Reporter LLB

**CSX TRANSPORTATION, INC.
FORCE ACCOUNT ESTIMATE**

Page 1

ACCT. CODE : 709 -

ESTIMATE SUBJECT TO REVISION AFTER:	10/28/2006	DOT NO.: 603741D
CITY: Minooka	COUNTY: Grundy	STATE: IL
DESCRIPTION: Installation of 45 second simultaneous preemption to existing circuitry at Ridge Road.		

DIVISION: Chicago	SUB-DIV: ____	MILE POST: BIF - 51.38
AGENCY PROJECT NUMBER: ____		

PRELIMINARY ENGINEERING:

200 Labor (Non Contract)	\$ 1,350
200 Additive 39.31%	\$ 531
230 Expenses	\$ 700
212 Contracted & Administrative Engineering Services	\$ 500
Subtotal	\$ 3,081

CONSTRUCTION ENGINEERING/INSPECTION:

200 Labor (Non Contract)	\$ 540
200 Additive 39.31%	\$ 212
230 Expenses	\$ 94
212 Contracted & Administrative Engineering Services	\$ 500
Subtotal	\$ 1,346

FLAGGING SERVICE: (Contract Labor)

070 Labor (Conductor-Flagman)	\$ -
050 Labor (Foreman/Inspector)	\$ -
070 Additive 80.50% (Transportation Department)	\$ -
050 Additive 81.26% (Engineering Department)	\$ -
230 Per Diem (Engineering Department)	\$ -
230 Expenses	\$ -
Subtotal	\$ -

<u>SIGNAL & COMMUNICATIONS WORK:</u>	(Details Attached)	\$ 26,393
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<u>TRACK WORK:</u>	(Details Attached)	\$ -
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ACCOUNTING & BILLING:

040 Labor	\$ 400
040 Additive 64.89%	\$ 260
Subtotal	\$ 660

PROJECT SUBTOTAL

900 <u>CONTINGENCIES:</u>	10.00%	\$ 31,480
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GRAND TOTAL	*****	\$ 34,627
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NOTE: Estimate is based on FULL CROSSING CLOSURE during work by Railroad Forces.

This estimate has been prepared based on site conditions, anticipated work duration periods, material prices, labor rates, manpower and resource availability, and other factors known as of the date prepared. The actual cost for CSXT work may differ based upon the agency's requirements, their contractor's work procedures, and/or other conditions that become apparent once construction commences or during the progress of the work

Office of Assistant Chief Engineer Public Projects--Jacksonville, Florida

Estimated prepared by: Michael Allgood

DATE: 10/28/2005 REVISED:

Form Last Revised: March 4, 2005 CFL

**CSX TRANSPORTATION, INC.
FORCE ACCOUNT ESTIMATE**

Page 1 of 4

ACCT. CODE : 709 -
Pub EB - IL EB3 (IL)

ESTIMATE SUBJECT TO REVISION AFTER:	10/28/2006	DOT NO.: 603741D
CITY: Minooka	COUNTY: Grundy	STATE: IL
DESCRIPTION: Installation of 45 second simultaneous preemption to existing circuitry at Ridge Road.		
DIVISION: Chicago	SUB-DIV: ____	MILEPOST: BIF - 51.38
DRAWING NO.: ____	DRAWING DATE: ____	REGION:
AGENCY PROJECT NUMBER: ____		

PRELIMINARY ENGINEERING:

200	Labor (Non Contract)	5 Days @	\$ 270.00	\$ 1,350
200	Additive 39.31%			\$ 531
230	Expenses			\$ 700
212	Contracted & Administrative Engineering Services			\$ 500
	Subtotal			\$ 3,081

CONSTRUCTION ENGINEERING/INSPECTION:

200	Labor (Non Contract)	2 Days @	\$ 270.00	\$ 540
200	Additive 39.31%			\$ 212
230	Expenses			\$ 94
212	Contracted & Administrative Engineering Services			\$ 500
	Subtotal			\$ 1,346

FLAGGING SERVICE: (Contract Labor)

70	Labor (Conductor-Flagman)	0 Days @	\$ -	\$ -
50	Labor (Foreman/Inspector)	0 Days @	\$ 235.00	\$ -
70	Additive 80.50% (Transportation Department)			\$ -
50	Additive 81.26% (Engineering Department)			\$ -
230	Expenses (Engineering Department)	0 Days @	\$ 75.00	\$ -
230	Expenses	0 Days @	\$ 45.00	\$ -
	Subtotal			\$ -

COMMUNICATIONS WORK:

Temporary (Details Attached)	\$ -
Permanent (Details Attached)	\$ -
Subtotal	\$ -

**CSX TRANSPORTATION, INC.
FORCE ACCOUNT ESTIMATE**

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ACCT. CODE : 709 -
Pub EB - IL EB3 (IL)

TRACK: LABOR

50	Traffic Control	0	MAN-HRS	\$ 21.00	\$ -
50	Remove Existing Crossing	0	MAN-HRS	\$ 21.00	\$ -
50	Renew Cross Ties	0	MAN-HRS	\$ 21.00	\$ -
50	Renew Rail	0	MAN-HRS	\$ 21.00	\$ -
50	Install OTM	0	MAN-HRS	\$ 21.00	\$ -
50	Install Field Welds	0	MAN-HRS	\$ 21.00	\$ -
50	Install Geo-Textile Fabric	0	MAN-HRS	\$ 21.00	\$ -
50	Install Sub-Drains	0	MAN-HRS	\$ 21.00	\$ -
50	Install Ballast	0	MAN-HRS	\$ 21.00	\$ -
50	Line and Surface	0	MAN-HRS	\$ 21.00	\$ -
50	Install Crossing Materials	0	MAN-HRS	\$ 21.00	\$ -
50	Install Bituminous Pavement	0	MAN-HRS	\$ 21.00	\$ -
50		0	MAN-HRS	\$ 21.00	\$ -
50		0	MAN-HRS	\$ 21.00	\$ -
50	Clean-Up	0	MAN-HRS	\$ 21.00	\$ -
50	Additive 81.26%				\$ -
230	Per Diem	0	MAN-DAY	\$ 90.00	\$ -
Subtotal					\$ -

TRACK: MATERIAL

220	Cross Ties, Main Line	0	EA	\$ 31.00	\$ -
220	Rail, 136RE, New	0	LF	\$ 17.00	\$ -
220	Misc. OTM	1	LOT	\$ -	\$ -
210	Geo-Textile Fabric	0	RL	\$ 250.00	\$ -
210	Sub-Drains	0	LF	\$ 6.00	\$ -
220	Ballast	0	NT	\$ 5.75	\$ -
220	Field Welds	0	EA	\$ 100.00	\$ -
		0		\$ -	\$ -
		0		\$ -	\$ -
210	Concrete Full Width	0	TF	\$ 225.00	\$ -
210	Concrete/Rubber Xing (CSX)	0	TF	\$ 135.00	\$ -
210	Rubber Crossing, Full Depth	0	TF	\$ 280.00	\$ -
210	Timber/Asphalt Crossing (CSX Standard)	0	TF	\$ 42.00	\$ -
220	Crossties, 10' Length	0	EA	\$ 39.00	\$ -
210	Bituminous Material	0	NT	\$ 80.00	\$ -
210	Sales Tax on Material 6.50%				\$ -
210	Material Handling 5.00%				\$ -
Subtotal					\$ -

CONTRACT:

215	Asphalt Paving (In Place)	0	NT	\$ 120.00	\$ -
241	Disposal of Waste Materials	0	TF	\$ 10.00	\$ -
215	Maintenance of Traffic	0	DAY	\$ 300.00	\$ -
Subtotal					\$ -

**CSX TRANSPORTATION, INC.
FORCE ACCOUNT ESTIMATE**

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ACCT. CODE : 709 -
Pub EB - IL EB3 (IL)

241	<u>EQUIPMENT RENTAL:</u>					
	Subtotal				\$	-
50	<u>WORK TRAIN:</u>	0	DAY	\$ 2,100.00	\$	-
	Subtotal				\$	-
	<u>SALVAGE:</u>					
228	Rail	0	NT	\$ 65.00	\$	-
228	OTM	0	NT	\$ 75.00	\$	-
	Subtotal				\$	-
	<u>SIGNAL WORK:</u>					
210	Material - Field & Consumables				\$	1,340
210	Material - Sales Tax				\$	80
220	Material - Shop				\$	-
60	Construction Labor				\$	3,187
65	Shop Labor				\$	-
230	Per Diem				\$	1,260
200	RR Engineering,Preliminary				\$	2,837
200	RR Engineering,Construction				\$	478
60	Additives to Construction Labor				\$	3,376
65	Additives to Shop Labor				\$	-
200	Additives to Engineering				\$	2,834
241	Equipment Expense				\$	1,300
241	Waste Management				\$	26
212	Contract Engineering				\$	8,475
211	Freight				\$	1,200
216	AC Power Service				\$	-
228	Salvage				\$	-
900	Other				\$	-
	Subtotal				\$	26,393
	<u>ACCOUNTING & BILLING:</u>					
40	Labor	2	Days @	\$ 200.00	\$	400
40	Additive 64.89%				\$	260
	Subtotal				\$	660
	<u>PROJECT SUBTOTAL:</u>				\$	31,480
900	<u>CONTINGENCIES:</u>	10.00%			\$	3,148
	GRAND TOTAL	*****				\$ 34,627

CSX TRANSPORTATION, INC.
FORCE ACCOUNT ESTIMATE

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ACCT. CODE : 709 -
Pub EB - IL EB3 (IL)

DIVISION OF COST:

Agency	<u>100.00%</u>	\$	34,627
Railroad	<u>0.00%</u>	\$	-
TOTAL	*****	\$	34,627

NOTE: Estimate is based on FULL CROSSING CLOSURE during work by Railroad Forces.

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Office of Assistant Chief Engineer Public Projects--Jacksonville, Florida

Estimated prepared by: Michael Allgood

DATE: 10/28/2005 REVISED:

ACCT. CODE : 709 -
Pub EB - IL EB3 (IL)

ESTIMATE SUBJECT TO REVISION AFTER: 10/28/2006 DOT NO.: 603741D
CITY: Minooka COUNTY: Grundy STATE: IL
DESCRIPTION: Installation of 45 second simultaneous preemption to existing circuitry at Ridge Road.
DIVISION: Chicago SUB-DIV: MILEPOST: BIF - 51.38
DRAWING NO.: DRAWING DATE:
AGENCY PROJECT NUMBER:

SIGNAL WORK:

210 Material - Field & Consumables	\$	1,340
210 Material - Sales Tax	\$	80
220 Material - Shop	\$	-
60 Construction Labor	\$	3,187
65 Shop Labor	\$	-
230 Per Diem	\$	1,260
200 RR Engineering,Preliminary	\$	2,837
200 RR Engineering,Construction	\$	478
60 Additives to Construction Labor	\$	3,376
65 Additives to Shop Labor	\$	-
200 Additives to Engineering	\$	2,834
241 Equipment Expense	\$	1,300
241 Waste Management	\$	26
212 Contract Engineering	\$	8,475
211 Freight	\$	1,200
216 AC Power Service	\$	-
228 Salvage	\$	-
900 Other	\$	-
Subtotal	\$	26,393

ESTIMATE SUBJECT TO REVISION AFTER:

10/28/06

DOT NO.: 603741D

CITY: Minooka

COUNTY: Grundy

STATE: IL

DESCRIPTION: Installation of 45 second simultaneous preemption to existing circuitry at Ridge Road.

DIVISION: Chicago

SUB-DIV: ____

MILEPOST: BIF - 51.38

DRAWING NO.: ____

DRAWING DATE: ____

REGION:

AGENCY PROJECT NUMBER: ____

Amount		
Task	Task Desc	Total
40	Labor General Office	\$660
50	Labor Roadway	
60	Labor Signal	\$6,563
65	Labor Signal1	
70	Labor Transportation	
200	Labor NonContract	\$8,782
210	Invoice Material	
	Material - Field & Consu	\$1,420
211	Invoice Freight	\$1,200
212	Invoice Contract Eng	\$9,475
215	Invoice Misc	
216	Invoice Utilities	
220	Material New	
	Material - Shop	
228	Scrap Credit	
230	ExpenseRpts	\$2,054
241	Invoice Rental	\$1,326
900	Other	
900	Contingencies	\$3,148
	Invoice Rental	
	Material New	
Grand Total		\$34,627